## STATE AUDITOR

The State Auditor's Office works to ensure the proper use of public funds and to improve the efficiency and effectiveness of Missouri government by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. These audits examine financial accountability, waste, opportunities for fraud, and whether government organizations and programs are achieving their purposes and operating economically and efficiently. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

## Fiscal Year 2006 Governor's Recommendations

- \$69,991 for pay plan, including \$57,482 general revenue.
- (\$210,000) federal and other funds and (nine) staff core reduction from the Fiscal Year 2005 appropriation level.

|   | FY 2004<br>EXPENDITURE |           | FY 2005<br>APPROPRIATION |           | GOVERNOR<br>RECOMMENDED<br>FY 2006 |           |
|---|------------------------|-----------|--------------------------|-----------|------------------------------------|-----------|
| PERSONAL SERVICE                                  |                        |           |                          |           |                                    |           |
| General Revenue Fund                              | \$                     | 5,510,619 | \$                       | 5,748,116 | \$                                 | 5,805,598 |
| Federal Funds                                     | ·                      | 199,343   | •                        | 478,432   | •                                  | 441,473   |
| Gaming Commission Fund                            |                        | 3,513     |                          | 60,247    |                                    | 0         |
| Conservation Commission Fund                      |                        | 37,809    |                          | 39,009    |                                    | 39,399    |
| Parks Sales Tax Fund                              |                        | 18,883    |                          | 19,483    |                                    | 19,678    |
| Soil and Water Sales Tax Fund                     |                        | 18,187    |                          | 18,787    |                                    | 18,975    |
| State Highways and Transportation Department Fund |                        | 432,958   |                          | 0         |                                    | 0         |
| Petition Audit Revolving Trust Fund               |                        | 109,614   |                          | 786,615   |                                    | 743,981   |
| EXPENSE AND EQUIPMENT                             |                        |           |                          |           |                                    |           |
| General Revenue Fund                              |                        | 712,330   |                          | 902,947   |                                    | 902,947   |
| Federal Funds                                     |                        | 10,006    |                          | 44,967    |                                    | 30,123    |
| Gaming Commission Fund                            |                        | 75        |                          | 22,580    |                                    | 0         |
| Conservation Commission Fund                      |                        | 0         |                          | 2,611     |                                    | 2,611     |
| State Highways and Transportation Department Fund |                        | 15,202    |                          | 0         |                                    | 0         |
| Petition Audit Revolving Trust Fund               |                        | 14,993    |                          | 52,616    |                                    | 31,616    |
| TOTAL   | \$                     | 7,083,532 | \$                       | 8,176,410 | \$                                 | 8,036,401 |
| General Revenue Fund                              |                        | 6,222,949 |                          | 6,651,063 |                                    | 6,708,545 |
| Federal Funds                                     |                        | 209,349   |                          | 523,399   |                                    | 471,596   |
| Gaming Commission Fund                            |                        | 3,588     |                          | 82,827    |                                    | 0         |
| Conservation Commission Fund                      |                        | 37,809    |                          | 41,620    |                                    | 42,010    |
| Parks Sales Tax Fund                              |                        | 18,883    |                          | 19,483    |                                    | 19,678    |
| Soil and Water Sales Tax Fund                     |                        | 18,187    |                          | 18,787    |                                    | 18,975    |
| State Highways and Transportation Department Fund |                        | 448,160   |                          | 0         |                                    | 0         |
| Petition Audit Revolving Trust Fund               |                        | 124,607   |                          | 839,231   |                                    | 775,597   |
| Full-time equivalent employees                    |                        | 146.88    |                          | 178.27    |                                    | 169.27    |